

BISHOPSTOKE PARISH COUNCIL

**Members of the Finance and General Purposes Committee
are summoned to attend a meeting to be held at the Parish Office, Riverside, Bishopstoke
on Tuesday 10 July 2018 at 7.30pm
This Meeting is Open to the Public**

An invitation to attend all meetings of Bishopstoke Parish Council is extended to relevant: Hampshire County councillors; Eastleigh Borough councillors; and, the Eastleigh East Safer Neighbourhood Team

AGENDA

1. Apologies for Absence
2. To adopt the Minutes of the Finance & General Purposes Meeting held on 5 June 2018
3. To consider Matters Arising from the above Minutes
4. Declarations of Interest and Requests for Dispensations
5. To receive reports from Working Groups
6. To receive the RFO's Report, and approve Budget Monitoring and Payments Reports for June 2018
7. To make recommendations on the Parish response to the Hampshire County Council Permit Scheme Consultation
8. To receive the Clerk's Report, including an update on Parish Council assets.
9. Date, time, place and agenda items for next meeting – Tuesday 10 July 2018 at 7.30pm in the Parish Office, Riverside, Bishopstoke.



D Hillier-Wheal
Clerk to Bishopstoke Parish Council
4 July 2018

Members: Cllrs Harris (Chair), Winstanley (Vice-Chair), Brown, Dean, Thornton, Tidridge and Toher

BISHOPSTOKE PARISH COUNCIL

Minutes of a Meeting of the Finance and General Purposes Committee held in the Parish Office, Riverside, Bishopstoke commencing at 7.30pm on 5 June 2018

Present: Cllrs Brown, Dean, Harris, Thornton, Tidridge, Toher and Winstanley

In Attendance: Mr D Hillier-Wheal (Clerk to Bishopstoke Parish Council)

Public Session 0 members of the public were present

FGP_1819_M03/

Public Session

28 Election of Chair

28.1 Proposed Cllr Winstanley, Seconded Cllr Thornton, that Cllr Harris be elected Chair of the Finance & General Purposes Committee for the year 2018-19.

28.2 Proposed Cllr Dean, Seconded Cllr Toher, that Cllr Tidridge be elected Chair of the Finance & General Purposes Committee for the year 2018-19.

28.3 A vote was taken, with Cllr Harris gaining 4 votes and Cllr Tidridge 3 votes

28.4 Proposed Cllr Winstanley, Seconded Cllr Thornton, **RESOLVED** that Cllr Harris be elected Chair of the Finance & General Purposes Committee for the year 2018-19.

29 Election of Vice-Chair

29.1 Proposed Cllr Thornton, Seconded Cllr Brown, **RESOLVED** that Cllr Winstanley be elected Vice Chair of the Finance & General Purposes Committee for the year 2018-19.

30 Apologies for Absence

30.1 All Councillors were in attendance.

31 To accept as a true record, and sign, the Minutes of the Finance and General Purposes Meeting held on 8 May 2018

31.1 The draft minutes had been circulated with the supporting papers for this meeting.

31.2 Cllrs agreed to amend Minute 18.1 to reflect that Cllr Harris was speaking on behalf of the Carnival Working Group and Minute 18.2 to remove the word "imminent".

31.3 Proposed Cllr Toher, Seconded Cllr Thornton, **RESOLVED** that the Minutes of the Finance and General Purposes Meeting held on 8 May 2018 be accepted, as amended, as a true record.

32 To consider Matters Arising from the above Minutes

32.1 Minute 21.2 – The Borough Council have indicated that requested regarding use of pitches by the Travelling Community are passed to David Reed.

Initial: _____ Date: _____

33.2 Minute 22.2 – The Clerk indicated that this matter had been discussed at Full Council as agreed. As yet there has been no response from the Airport regarding Parish Council requests.

33.3 Minute 25.5 – The Borough Council have indicated that there is no specific replacement for Dave Bowen. His work will now be covered by Direct Services. Cllr Brown asked the Clerk to confirm with the Borough Council who is now responsible for the Borough Council's involvement with what will become Stoke Common Cemetery.

Action: Clerk

33 Declarations of Interest and Requests for Dispensation

33.1 None declared or requested.

34 To receive reports from Working Groups

35.1 Cllr Harris informed the Committee that the Carnival Group would be meeting on June 7th. The weekend is starting to take shape. Expenses are currently on a par with previous years.

35 To receive the RFO's Report, and approve Budget Monitoring and Payments Reports for May 2018

35.1 The budget monitoring and payments reports had been circulated with the supporting papers for this meeting and are attached to the minutes.

35.2 The Clerk noted that the staff expenses figure is particularly high, but that this includes such items as a laptop for the new Assistant Clerk and Council email addresses. These amounts will be placed in their proper budget categories before the next meeting. Additionally, approximately £14,000 of tree work listed in the accounts relates to the previous year's budget rather than the current year, and that will be removed by the next report.

35.3 Cllr Tidridge asked how much longer remained on the PSCO contract. The Clerk informed the Committee that the Council is in the final year of the contract. Cllrs Winstanley and Toher reported that a recent EDALC meeting had held discussions with Darren Miller of Hampshire Constabulary. The Police are considering the terms of a future contract and there will be further Council discussions across the whole of Eastleigh which will be fed back to the Parish Council in due course.

35.4 The Clerk was requested to ensure the Cemetery Memorial inspection is publicised well in advance to avoid the problems of previous years.

Action: Clerk

35.5 Proposed Cllr Winstanley, Seconded Cllr Toher, **RESOLVED** unanimously that the Committee approve the RFO, Payment and Budget Monitoring reports for May 2018.

36 To note the end of year audit report and approve the Council's response

36.1 The Clerk took the Committee through the audit report and the proposed Council responses to it, both of which are included in the document pack.

36.2 The Committee enquired as to the possibilities regarding using a bought-in package for finances. The Clerk indicated that the finances are currently held on spreadsheets, which is what the software packages use and that it would not be cost or time effective to switch at this point. However, once the new Assistant Clerk assumes the RFO duties then the situation will be reviewed.

36.3 Proposed Cllr Thornton, Seconded Cllr Tidridge, **RECOMMENDED** unanimously that the Parish Council note the end of year audit report and approve the Council's response.

37 To make recommendations on providing a buggy park, bike rack and external seating area at Sayers Road Play Area

37.1 Cllr Tidridge asked that the Committee note it's thanks to the Clerk and all the team involved in bringing together Sayers Road's new play area. It was felt generally that it was a fantastic play area and was already being well received and well used by residents.

37.2 After discussion, the Committee agreed to go ahead with getting full quotes for all suggested improvements, as well as chasing bin replacement and minor remedial work on existing fencing and retained equipment.

Action: Clerk

38 To approve current direct debit payees

38.1 The list of payees had been included in the document pack for this meeting.

38.2 Proposed Cllr Winstanley, Seconded Cllr Brown, **RESOLVED** unanimously that the direct debit payee list be approved.

39 To receive the Clerk's Report, including an update on Parish Council assets

39.1 The Clerk reported the latest crime statistics for the BIFOHH area, which show a slight reduction on this time last year. Beat Surgeries continue but remain sparsely attended. However, the Age Concern event had appreciated the visit.

39.2 There have been 5 interments in May: 1 new burial; 1 re-opening of a burial; 1 new ashes plot and 2 ashes re-openings, making a total of 6 in the year so far.

39.3 Sophie has now taken over fully the running of the allotments from Cheryl. She is working through the many responses to GDPR letters that are being received. There was a break in at Underwood Road over the weekend during which 5 sheds were broken into, but there appears to be minimal damage or stolen property. Cllr Tidridge reported an incident of racist graffiti by the new allotments near the Cemetery. This was disappointing, but the Borough Council dealt with it quickly.

39.4 The Clerk informed the Committee that the next set of works in the Cemetery will take place from 6th July to 13th July and notices will be put up well beforehand. The Borough Council has also been contacted about recent changes in groundwater regulations which will impact not only the current Cemetery, but also Stoke Common Cemetery before it can be handed over to the Parish Council.

39.5 Apart from Sayers Road, the other play areas are being maintained as usual. The next scheduled for major work is the Glebe Meadow Skate Park. Many ideas were discussed but it was agreed that consultation would be key before any plans can go forward.

39.6 Finally the Clerk showed the Committee the latest silhouettes for the "Lest We Forget" memorials. It was agreed this would be discussed at Parish Council. The Clerk was also asked to contact St Pauls to determine whether they would be happy to host one.

Action: Clerk

40 Date, time, place and agenda items for the next meeting

40.1 The next meeting is scheduled to be on Tuesday 10 July 2018 at 7:30pm in the Parish Office, Riverside, Bishopstoke.

40.2 Agenda Items for this meeting should be received by the Clerk at least 7 days prior to the meeting.

40.3 Cllrs Winstanley, Harris and Toher all gave their apologies for the next meeting.

Initial: _____ Date: _____

There being no further business, the Chair closed the meeting at 8.45pm

DRAFT

Resolutions to be noted by the Full Parish Council

28.4 that Cllr Harris be elected Chair of the Finance & General Purposes Committee for the year 2018-19

29.1 that Cllr Winstanley be elected Vice Chair of the Finance & General Purposes Committee for the year 2018-19

31.3 that the Minutes of the Finance and General Purposes Meeting held on 8 May 2018 be accepted, as amended, as a true record.

35.5 that the Committee approve the RFO, Payment and Budget Monitoring reports for May 2018.

38.2 that the direct debit payee list be approved.

Recommendations for consideration by the Full Parish Council

36.3 that the Parish Council note the end of year audit report and approve the Council's response.

Chair's Signature: _____ Date: _____

Clerk's Signature: _____ Date: _____

Bishopstoke Parish Council

Finance & General Purposes Meeting

10th July 2018

ITEM 6

Payments (June 2018)

Direct debits

BT	Office Phone (May 18)	£	29.52
British Gas	Allotment - UR - Elec (Apr 18)	-£	58.29
British Gas	Allotment - UR - Elec (May 18)	£	38.69
British Gas	Allotment - UR - Elec (May 18)	£	27.23
British Gas	Shears Mill - Elec (May 18)	£	6.99
British Gas	Shears Mill - Elec (May 18)	£	1.30
Eon	Office Electricity (May 18)	£	38.00

Internet payments

Ryan O'Connor	Cemetery - slab cleaning	£	50.00
Kestrel Pest Control	Cemetery - Mole Trapping	£	192.00
Eastleigh Borough Council	Dog Waste (May 2018)	£	49.06
Marmax	Cemetery - Seat	£	442.80
Jason Bruno	Cemetery - Seat Installation	£	252.00
N J Bryan	Allotment - JL - Taps	£	169.20
VitaPlay	Play Area - Sayers Road New	£	79,282.41
Surrey Hills Solicitor	Memorial Hall acquisition	£	138.00
Hampshire County Council	Cemetery - Sign replacement	£	200.51
Greens Rubbish	Allotment - UR - 73A clearance	£	108.00
Bishopstoke Community Asso	Grant Request	£	1,000.00
M&S Enterprises	Allotment - UR - Eqpt repair	£	116.13
Green Smile	Brookfield Hedge	£	360.00
Green Smile	Cemetery - General	£	228.00
Green Smile	Ground Maintenance (May 18)	£	3,979.31
Staff	Salary	£	3,329.16
Staff	Mileage	£	45.45
HMRC	Tax / NI	£	902.30
HCC	LGPS	£	1,088.31

Cheque payments

Sue Toher	Chair's Expenses	£	27.87
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Out Of Pocket Expenses	Clerk			
2CL	Carnival Radio	£	151.20	
Ink Planet	Ink	£	29.49	
Printerland	Printer	£	156.00	
		Sub total	£	336.69
Out Of Pocket Expenses	Assistant Clerk - CT			
		£	191.69	
		Sub total	£	191.69
Out Of Pocket Expenses	Assistant Clerk - ST			
		£	100.63	
		Sub total	£	100.63
Total payments			£	92,672.96

Bishopstoke Parish Council - Budget Monitoring - Income

Finance & General Purposes Meeting - 10th July 2018

Prior to 01/07/2018	Cost Centre	Account Code	Description	Budget	Reserves / Virements	Received to Date	Proportion Received
Admin	100	1100	General	£ -		£ 78,068.00	
	100	1110	Precept	£ 184,463.51		£ 92,231.51	50.00%
	100	1120	Council Tax Support	£ 13,336.38		£ 13,336.38	100.00%
	100	1130	Interest Receivable	£ 200.00		£ -	0.00%
Carnival	200	1200	General	£ 300.00		£ -	0.00%
	200	1210	Adverts	£ 1,000.00		£ -	0.00%
	200	1220	Events	£ 500.00		£ -	0.00%
	200	1230	Sponsors	£ -		£ -	
	200	1240	Stalls	£ 400.00		£ -	0.00%
	200	1250	Street Collection	£ 450.00		£ -	0.00%
	200	1260	Tenders	£ 600.00		£ -	0.00%
Burial Board	400	1400	General	£ -		£ -	
	400	1410	Grant Transfer	£ 250.00		£ 25.00	10.00%
	400	1420	Interment	£ 8,250.00		£ 3,400.00	41.21%
	400	1430	Memorials	£ 1,000.00		£ 1,050.00	105.00%
	400	1440	Plot Purchase	£ 500.00		£ -	0.00%
Allotments	500	1500	General	£ -		£ -	
	500	1510	Deposits	£ -		£ -	
	500	1520	Rent	£ 5,000.00		£ 82.92	1.66%

Total Income	Budgeted + Virements	Received to Date	Proportion
	£216,249.89	£188,193.81	87.03%

Bishopstoke Parish Council - Budget Monitoring - Expenditure

Finance & General Purposes Meeting - 10th July 2018

Prior to 01/06/2018	Cost Centre	Account Code	Description	Budget	Reserves / Virements	Spent to Date	Approved Spending	Funds Left	Proportion Spent
Admin	100	4000	Salaries	£ 47,000.00		£ 10,025.76		£ 36,974.24	21.33%
	100	4001	N.I.	£ 12,000.00		£ 2,913.07		£ 9,086.93	24.28%
	100	4002	Pensions	£ 12,000.00		£ 3,198.83		£ 8,801.17	26.66%
	100	4003	Office Facility	£ 648.00		£ 162.00		£ 486.00	25.00%
	100	4004	Travel / Mileage	£ 500.00		£ 126.90		£ 373.10	25.38%
	100	4020	Staff Training	£ 1,000.00		£ 75.00		£ 925.00	7.50%
	100	4021	Seminars	£ -		£ -		£ -	
	100	4023	Reference Material	£ -		£ -		£ -	
	100	4030	Staff Expenses	£ 3,000.00		£ 2,690.48		£ 309.52	89.68%
	100	4040	Audit	£ 1,200.00		£ 750.00		£ 450.00	62.50%
	100	4041	Insurance	£ 2,100.00		£ -		£ 2,100.00	0.00%
	100	4042	Subscriptions	£ 1,900.00		£ 1,844.00		£ 56.00	97.05%
	100	4052	Recruitment	£ -		£ -		£ -	
	100	4099	General	£ 200.00		£ -		£ 200.00	0.00%
	100	4150	Room Hire	£ 200.00		£ -		£ 200.00	0.00%
Parish Office	110	4100	Consumables	£ 1,000.00		£ -		£ 1,000.00	0.00%
	110	4120	IT Purchase	£ 1,500.00		£ -		£ 1,500.00	0.00%
	110	4130	IT Maintenance	£ -		£ -		£ -	
	110	4160	Furnishings	£ 500.00		£ -		£ 500.00	0.00%
	110	4199	General	£ 1,000.00		£ 75.00		£ 925.00	7.50%
	110	4800	Electricity	£ 400.00		£ 98.00		£ 302.00	24.50%
	110	4820	Phone	£ 300.00		£ 74.77		£ 225.23	24.92%
	110	4830	Broadband	£ 300.00		£ 50.80		£ 249.20	16.93%

Prior to 01/06/2018	Cost Centre	Account Code	Description	Budget	Reserves / Virements	Spent to Date	Approved Spending	Funds Left	Proportion Spent
Publicity	120	4050	Newsletter	£ 5,000.00		£ -		£ 5,000.00	0.00%
	120	4051	Noticeboards	£ 1,500.00		£ -		£ 1,500.00	0.00%
Councillor	130	4010	Election Expenses	£ 2,000.00		£ -		£ 2,000.00	0.00%
	130	4022	Councillor Training	£ 500.00		£ 180.00		£ 320.00	36.00%
	130	4031	Chair's Expenses	£ 150.00		£ 27.87		£ 122.13	18.58%
Grants	140	4060	Open Grants	£ 6,000.00		£ 1,500.00		£ 4,500.00	25.00%
	140	4061	Street Pastors	£ 500.00		£ -		£ 500.00	0.00%
Community Projects	150	4170	Community Centre	£ 2,500.00		£ 1,000.00		£ 1,500.00	40.00%
	150	4172	Memorial Hall	£ 3,000.00		£ 115.00		£ 2,885.00	3.83%
	150	4174	PCSO Funding	£ 7,600.00		£ -		£ 7,600.00	0.00%
	150	4176	Yzone	£ 25,000.00		£ -		£ 25,000.00	0.00%
	150	4179	General	£ -		£ -		£ -	
	151	4080	Travel Token Repayments	£ 1,200.00		£ 372.00		£ 828.00	31.00%
	151	4089	Travel Token General	£ -		£ 92.50		-£ 92.50	
	152	4070	Shears Mill Maintenance	£ 500.00		£ 206.95		£ 293.05	41.39%
	152	4079	Shears Mill General	£ -		£ -		£ -	
	152	4802	Shears Mill Electricity	£ 150.00		£ 26.65		£ 123.35	17.77%
	153	4180	Bus Shelter Cleaning	£ 1,000.00		£ -		£ 1,000.00	0.00%
	153	4185	Bus Shelter Repair	£ 500.00		£ -		£ 500.00	0.00%
	153	4189	Bus Shelter General	£ -		£ -		£ -	
N. Plan	160	4140	Neighbourhood Plan General	£ 5,000.00		£ -		£ 5,000.00	0.00%

Prior to 01/06/2018	Cost Centre	Account Code	Description	Budget	Reserves / Virements	Spent to Date	Approved Spending	Funds Left	Proportion Spent
Carnival	200	4210	Arena	£ 6,000.00		£ -		£ 6,000.00	0.00%
	200	4211	Car Show			£ -		£ -	
	200	4212	Duck Race			£ -		£ -	
	200	4213	Parade			£ -		£ -	
	200	4214	Quizzes			£ -		£ -	
	200	4215	River Floats			£ -		£ -	
	200	4216	Tea Party			£ -		£ -	
	200	4230	Entertainment			£ -		£ -	
	200	4240	First Aid			£ -		£ -	
	200	4250	Grants			£ -		£ -	
	200	4260	Programme			£ -		£ -	
	200	4261	Publicity			£ -		£ -	
	200	4270	Court			£ -		£ -	
	200	4299	General			£ -		£ -	
Glebe Meadow	300	4300	Play Eqpt Maintenance	£ 1,000.00		£ -		£ 1,000.00	0.00%
	300	4310	Play Ept Purchase	£ 1,000.00		£ -		£ 1,000.00	0.00%
	300	4700	Trees	£ 2,000.00		£ 2,686.17		-£ 686.17	134.31%
	300	4710	Grounds			£ -		£ -	
	301	4300	Skate Park Maintenance	£ 500.00		£ -		£ 500.00	0.00%
	301	4310	Skate Park Purchase	£ -		£ -		£ -	
Church Road	310	4300	Play Eqpt Maintenance	£ 1,000.00		£ -		£ 1,000.00	0.00%
	310	4310	Play Ept Purchase	£ 1,000.00		£ -		£ 1,000.00	0.00%
	310	4700	Trees	£ 1,000.00		£ 462.00		£ 538.00	46.20%
	310	4710	Grounds			£ 700.20		-£ 700.20	
Otter Close	320	4300	Play Eqpt Maintenance	£ 1,000.00		£ -		£ 1,000.00	0.00%
	320	4310	Play Ept Purchase	£ 1,000.00		£ -		£ 1,000.00	0.00%
	320	4700	Trees	£ 1,000.00		£ 2,698.50		-£ 1,698.50	269.85%
	320	4710	Grounds			£ 899.55		-£ 899.55	

Prior to 01/06/2018	Cost Centre	Account Code	Description	Budget	Reserves / Virements	Spent to Date	Approved Spending	Funds Left	Proportion Spent
Sayers Road	330	4300	Play Eqpt Maintenance	£ -		£ -		£ -	
	330	4310	Play Ept Purchase	£ -	£ 78,068.00	£ 66,068.68		£ 11,999.32	84.63%
	330	4700	Trees	£ 1,000.00		£ -		£ 1,000.00	0.00%
	330	4710	Grounds			£ 789.30		-£ 789.30	
Templecombe Road	340	4300	Play Eqpt Maintenance	£ 1,000.00		£ -		£ 1,000.00	0.00%
	340	4310	Play Ept Purchase	£ 1,000.00		£ -		£ 1,000.00	0.00%
	340	4700	Trees	£ 1,000.00		£ 604.00		£ 396.00	60.40%
	340	4710	Grounds			£ 495.45		-£ 495.45	
Brookfield	350	4300	Play Eqpt Maintenance	£ 800.00		£ -		£ 800.00	0.00%
	350	4310	Play Ept Purchase	£ 1,000.00		£ -		£ 1,000.00	0.00%
	350	4700	Trees	£ 1,000.00		£ 1,932.00		-£ 932.00	193.20%
	350	4710	Grounds			£ 1,743.00		-£ 1,743.00	
	351	4300	BMX Track Maintenance	£ -		£ -		£ -	
	351	4310	BMX Track Purchase	£ -		£ -		£ -	
	352	4300	MUGA Maintenance	£ 200.00		£ -		£ 200.00	0.00%
	352	4310	MUGA Purchase	£ -		£ -		£ -	
Play Area	399	4399	Play Area General	£ 31,500.00		£ 397.00		£ 31,103.00	1.26%
Cemetery	400	4400	Burial Board Maintenance	£ 1,000.00		£ 1,174.00		-£ 174.00	117.40%
	400	4499	Burial Board General	£ 6,000.00		£ 1,268.51		£ 4,731.49	21.14%
	400	4701	Trees	£ 2,500.00		£ 3,251.00		-£ 751.00	130.04%
	400	4713	Grounds Maintenance	£ 4,000.00		£ 1,639.80		£ 2,360.20	41.00%
	400	4810	Water	£ 100.00		£ 47.07		£ 52.93	47.07%
Old St Marys	410	4499	General	£ 1,600.00		£ 259.61		£ 1,340.39	16.23%
	410	4701	Trees	£ 2,000.00		£ 1,581.00		£ 419.00	79.05%
	410	4711	Ground Maintenance	£ 1,000.00		£ 889.35		£ 110.65	88.94%

Prior to 01/06/2018	Cost Centre	Account Code	Description	Budget	Reserves / Virements	Spent to Date	Approved Spending	Funds Left	Proportion Spent
St Marys	420	4499	General	£ 15,500.00		£ 324.61		£ 15,175.39	2.09%
	420	4701	Trees	£ 2,000.00		£ 567.00		£ 1,433.00	28.35%
	420	4712	Ground Maintenance	£ 2,000.00		£ 873.30		£ 1,126.70	43.67%
Allotments	500	4599	Allotments General	£ 500.00		£ -		£ 500.00	0.00%
Underwood Road	510	4500	Buildings	£ 500.00		£ -		£ 500.00	0.00%
	510	4510	Eqpt	£ 500.00		£ 96.77		£ 403.23	19.35%
	510	4599	General	£ 1,500.00		£ 828.00		£ 672.00	55.20%
	510	4714	Grounds Maintenance	£ 100.00		£ 63.00		£ 37.00	63.00%
	510	4801	Electricity	£ 400.00		£ 76.78		£ 323.22	19.20%
	510	4700	Trees	£ 1,000.00		£ -		£ 1,000.00	0.00%
	510	4811	Water	£ 1,000.00		£ 73.42		£ 926.58	7.34%
Jockey Lane	520	4500	Buildings	£ 500.00		£ 175.80		£ 324.20	35.16%
	520	4510	Eqpt	£ 500.00		£ -		£ 500.00	0.00%
	520	4599	General	£ 1,000.00		£ 161.00		£ 839.00	16.10%
	520	4714	Grounds Maintenance	£ 400.00		£ 94.50		£ 305.50	23.63%
	520	4700	Trees	£ 1,000.00		£ -		£ 1,000.00	0.00%
	520	4811	Water	£ 300.00		£ -		£ 300.00	0.00%
Open Space	600	4700	Trees	£ 3,000.00		£ -		£ 3,000.00	0.00%
	600	4710	Grounds Maintenance	£ 7,000.00		£ 210.46		£ 6,789.54	3.01%

Total	Budgeted + Virements	Spending	Funds Remaining
	£ 338,816.00	£ 118,736.41	£ 220,079.59
			Proportion Spent
			35.04%